



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2021-2022**

**SPB 2500
March 26, 2021**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
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Senator Kelli Stargel, *Chair*
Senator Aaron Bean, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Kelli Stargel, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: March 26, 2021

For the 2021-2022 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated March 26, 2021.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2021-2022 FEFP - SPB 2500, MARCH 26, 2021
Public Schools Funding Summary, Comparison with 2020-21
Total All Districts

	2020-2021 2nd Calculation -1-	2021-2022 SPB 2500 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,890,177.27	2,841,913.36	(48,263.91)	-1.67%
Weighted FTE	3,186,169.98	3,135,180.31	(50,989.67)	-1.60%
School Taxable Value (Tax Roll)	2,301,972,931,658	2,361,638,342,545	59,665,410,887	2.59%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,319.49	0.00	0.00%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,772,371,296	13,549,256,734	(223,114,562)	-1.62%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
Sparsity Supplement	55,500,000	55,205,227	(294,773)	-0.53%
Discretionary Contribution	25,552,581	35,720,560	10,167,979	39.79%
.748 Mill Compression	263,201,637	270,112,582	6,910,945	2.63%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	723,869,528	707,406,610	(16,462,918)	-2.27%
Turnaround Supplemental Services Allocation	26,130,735	26,130,735	0	0.00%
Mental Health Assistance Allocation	100,000,000	100,000,000	0	0.00%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,092,394,272	1,066,945,851	(25,448,421)	-2.33%
DJJ Supplemental Allocation	6,312,500	4,834,497	(1,478,003)	-23.41%
Student Transportation Allocation	449,966,033	449,966,033	0	0.00%
Instructional Materials Allocation	236,574,333	236,574,333	0	0.00%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	6,344	9,378	3,034	47.82%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	13,861,617	13,861,617	0	0.00%
Funding Compression & Hold Harmless	68,000,000	65,093,185	(2,906,815)	-4.27%
Total FEFP	17,705,884,251	17,453,260,717	(252,623,534)	-1.43%
Less: Required Local Effort	8,016,904,590	8,172,829,650	155,925,060	1.94%
Net State FEFP Funds	9,688,979,661	9,280,431,067	(408,548,594)	-4.22%
Class Size Reduction Allocation	3,145,795,385	2,979,772,506	(166,022,879)	-5.28%
Total State Funding	12,834,775,046	12,260,203,573	(574,571,473)	-4.48%
<u>Local Funding</u>				
Total Required Local Effort	8,016,904,590	8,172,829,650	155,925,060	1.94%
.748 Mill Discretionary Local Effort	1,653,000,725	1,695,845,263	42,844,538	2.59%
Total Local Funding	9,669,905,315	9,868,674,913	198,769,598	2.06%
Total Funding	22,504,680,361	22,128,878,486	(375,801,875)	-1.67%
Total Funds per FTE	7,786.61	7,786.61	0.00	0.00%
State Funds per FTE	4,440.83	4,314.07	(126.76)	
Local Funds per FTE	3,345.78	3,472.54	126.76	
Percent State Funds	57.03%	55.40%		
Percent Local Funds	42.97%	44.60%		

2021-2022 FEFP - SPB 2500, MARCH 26, 2021
Change in Funds and Funds per Student Compared to the 2020-2021 2nd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2020-2021 -1-	2021-2022 -2-	Difference -3-	Percentage Difference -4-	2020-2021 -5-	2021-2022 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	223,142,264	213,824,710	(9,317,554)	-4.18%	7,554.53	7,564.87	10.34	0.14%
2 Baker	38,075,561	37,527,113	(548,448)	-1.44%	7,824.91	7,792.55	(32.36)	-0.41%
3 Bay	190,971,551	194,490,166	3,518,615	1.84%	7,761.08	7,751.33	(9.75)	-0.13%
4 Bradford	24,088,646	21,526,886	(2,561,760)	-10.63%	8,207.49	8,245.61	38.12	0.46%
5 Brevard	565,927,939	548,516,781	(17,411,158)	-3.08%	7,679.91	7,742.63	62.72	0.82%
6 Broward	2,080,554,905	2,037,497,957	(43,056,948)	-2.07%	7,746.25	7,782.66	36.41	0.47%
7 Calhoun	17,543,274	16,698,952	(844,322)	-4.81%	8,347.90	8,372.16	24.26	0.29%
8 Charlotte	124,909,782	119,564,145	(5,345,637)	-4.28%	7,996.26	8,008.08	11.82	0.15%
9 Citrus	117,169,453	117,338,247	168,794	0.14%	7,598.61	7,638.92	40.31	0.53%
10 Clay	298,210,058	292,416,347	(5,793,711)	-1.94%	7,627.14	7,608.97	(18.17)	-0.24%
11 Collier	435,866,558	425,129,971	(10,736,587)	-2.46%	9,119.06	9,214.92	95.86	1.05%
12 Columbia	77,644,634	75,632,140	(2,012,494)	-2.59%	7,620.71	7,654.73	34.02	0.45%
13 Dade	2,735,708,766	2,656,321,340	(79,387,426)	-2.90%	7,931.42	7,930.25	(1.17)	-0.01%
14 De Soto	38,089,634	35,757,700	(2,331,934)	-6.12%	7,812.47	7,838.28	25.81	0.33%
15 Dixie	17,783,227	16,893,227	(890,000)	-5.00%	7,904.92	7,944.86	39.94	0.51%
16 Duval	1,019,996,879	996,048,238	(23,948,641)	-2.35%	7,713.90	7,739.37	25.47	0.33%
17 Escambia	304,448,238	296,577,607	(7,870,631)	-2.59%	7,644.03	7,674.51	30.48	0.40%
18 Flagler	97,099,998	94,566,491	(2,533,507)	-2.61%	7,575.08	7,579.80	4.72	0.06%
19 Franklin	10,759,197	10,377,760	(381,437)	-3.55%	8,622.40	8,614.97	(7.43)	-0.09%
20 Gadsden	37,474,427	36,371,525	(1,102,902)	-2.94%	7,882.71	7,947.73	65.02	0.82%
21 Gilchrist	23,699,754	22,696,793	(1,002,961)	-4.23%	8,459.94	8,459.83	(0.11)	0.00%
22 Glades	15,286,449	15,406,795	120,346	0.79%	8,417.79	8,408.58	(9.21)	-0.11%
23 Gulf	15,480,095	15,456,435	(23,660)	-0.15%	8,340.57	8,376.02	35.45	0.43%
24 Hamilton	12,833,148	12,407,487	(425,661)	-3.32%	8,255.22	8,199.45	(55.77)	-0.68%
25 Hardee	37,888,152	36,519,140	(1,369,012)	-3.61%	7,530.65	7,531.24	0.59	0.01%
26 Hendry	65,493,292	88,907,565	23,414,273	35.75%	7,576.76	7,052.72	(524.04)	-6.92%
27 Hernando	177,848,038	169,452,495	(8,395,543)	-4.72%	7,613.31	7,613.54	0.23	0.00%
28 Highlands	91,337,142	90,373,917	(963,225)	-1.05%	7,520.10	7,440.03	(80.07)	-1.06%
29 Hillsborough	1,710,671,029	1,690,159,867	(20,511,162)	-1.20%	7,670.51	7,692.66	22.15	0.29%
30 Holmes	24,893,685	23,185,037	(1,708,648)	-6.86%	8,043.09	8,096.27	53.18	0.66%
31 Indian River	138,327,432	135,264,193	(3,063,239)	-2.21%	7,904.94	7,913.92	8.98	0.11%
32 Jackson	48,478,507	47,374,473	(1,104,034)	-2.28%	8,050.65	7,978.16	(72.49)	-0.90%
33 Jefferson	7,370,857	7,057,687	(313,170)	-4.25%	9,522.70	9,612.37	89.67	0.94%
34 Lafayette	9,780,116	9,481,940	(298,176)	-3.05%	8,251.80	8,332.18	80.38	0.97%
35 Lake	344,691,715	327,969,837	(16,721,878)	-4.85%	7,567.87	7,545.70	(22.17)	-0.29%
36 Lee	765,548,881	756,499,037	(9,049,844)	-1.18%	7,969.35	7,953.57	(15.78)	-0.20%
37 Leon	260,694,712	247,852,202	(12,842,510)	-4.93%	7,684.36	7,735.20	50.84	0.66%
38 Levy	44,164,368	43,805,534	(358,834)	-0.81%	8,094.14	8,126.61	32.47	0.40%
39 Liberty	11,080,414	10,575,209	(505,205)	-4.56%	8,671.48	8,754.17	82.69	0.95%
40 Madison	19,321,384	18,891,292	(430,092)	-2.23%	7,843.54	7,897.27	53.73	0.69%
41 Manatee	383,127,571	377,530,148	(5,597,423)	-1.46%	7,621.62	7,684.50	62.88	0.83%
42 Marion	332,289,086	325,283,435	(7,005,651)	-2.11%	7,591.66	7,611.82	20.16	0.27%
43 Martin	155,030,954	152,580,946	(2,450,008)	-1.58%	8,192.12	8,216.09	23.97	0.29%
44 Monroe	86,533,526	83,660,846	(2,872,680)	-3.32%	10,190.01	10,425.31	235.30	2.31%
45 Nassau	98,122,852	95,518,049	(2,604,803)	-2.65%	7,775.11	7,783.57	8.46	0.11%
46 Okaloosa	254,929,585	249,289,137	(5,640,448)	-2.21%	7,797.83	7,828.58	30.75	0.39%
47 Okeechobee	51,819,218	47,468,909	(4,350,309)	-8.40%	7,765.03	7,669.98	(95.05)	-1.22%
48 Orange	1,621,952,284	1,577,940,090	(44,012,194)	-2.71%	7,745.71	7,767.86	22.15	0.29%
49 Osceola	533,560,555	539,851,983	6,291,428	1.18%	7,481.73	7,508.28	26.55	0.35%
50 Palm Beach	1,608,486,265	1,569,217,756	(39,268,509)	-2.44%	8,264.69	8,280.25	15.56	0.19%
51 Pasco	599,469,415	597,943,033	(1,526,382)	-0.25%	7,673.10	7,660.60	(12.50)	-0.16%
52 Pinellas	779,037,479	752,918,712	(26,118,767)	-3.35%	7,931.64	7,924.24	(7.40)	-0.09%
53 Polk	821,724,533	811,816,583	(9,907,950)	-1.21%	7,513.29	7,548.25	34.96	0.47%
54 Putnam	82,169,631	78,528,782	(3,640,849)	-4.43%	7,784.38	7,773.69	(10.69)	-0.14%
55 St. Johns	345,615,537	355,341,550	9,726,013	2.81%	7,745.05	7,726.05	(19.00)	-0.25%
56 St. Lucie	321,621,177	322,370,320	749,143	0.23%	7,691.78	7,676.91	(14.87)	-0.19%
57 Santa Rosa	223,683,338	210,384,276	(13,299,062)	-5.95%	7,647.42	7,640.30	(7.12)	-0.09%
58 Sarasota	373,422,588	367,710,449	(5,712,139)	-1.53%	8,458.24	8,552.07	93.83	1.11%
59 Seminole	508,958,265	490,111,249	(18,847,016)	-3.70%	7,520.56	7,432.76	(87.80)	-1.17%
60 Sumter	70,919,576	70,797,387	(122,189)	-0.17%	8,071.41	8,176.34	104.93	1.30%
61 Suwannee	44,124,202	44,212,158	87,956	0.20%	7,494.81	7,529.32	34.51	0.46%
62 Taylor	21,379,818	21,794,043	414,225	1.94%	8,051.63	8,050.73	(0.90)	-0.01%
63 Union	18,759,717	17,972,826	(786,891)	-4.19%	7,979.56	7,993.71	14.15	0.18%
64 Volusia	470,079,232	450,956,813	(19,122,419)	-4.07%	7,510.54	7,469.38	(41.16)	-0.55%
65 Wakulla	39,353,953	38,657,621	(696,332)	-1.77%	7,678.92	7,735.56	56.64	0.74%
66 Walton	89,484,054	89,206,890	(277,164)	-0.31%	8,465.15	8,522.42	57.27	0.68%
67 Washington	28,447,673	28,444,877	(2,796)	-0.01%	8,191.57	8,210.36	18.79	0.23%
69 FAMU Lab School	5,215,030	5,464,393	249,363	4.78%	8,784.24	8,750.31	(33.93)	-0.39%
70 FAU Lab - PB	10,712,716	10,681,138	(31,578)	-0.29%	8,388.51	8,373.95	(14.56)	-0.17%
71 FAU Lab - St. Lucie	10,982,987	10,915,335	(67,652)	-0.62%	7,518.78	7,582.88	64.10	0.85%
72 FSU Lab - Broward	5,923,524	5,884,375	(39,149)	-0.66%	8,323.30	8,279.81	(43.49)	-0.52%
73 FSU Lab - Leon	13,851,194	13,979,661	128,467	0.93%	7,679.71	7,760.40	80.69	1.05%
74 UF Lab School	9,994,628	10,134,995	140,367	1.40%	8,207.72	8,246.00	38.28	0.47%
75 Virtual School	203,544,037	291,895,483	88,351,446	43.41%	5,327.22	5,474.05	146.83	2.76%
TOTAL	22,504,680,361	22,128,878,486	(375,801,875)	-1.67%	7,786.61	7,786.61	0.00	0.00%

2021-2022 FEFP - SPB 2500, MARCH 26, 2021
Change in Students and Funds Compared to the 2020-2021 2nd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2020-2021 -1-	2021-2022 -2-	Difference -3-	Percentage Difference -4-	2020-2021 -5-	2021-2022 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,537.56	28,265.49	(1,272.07)	-4.31%	223,142,264	213,824,710	(9,317,554)	-4.18%
2 Baker	4,865.94	4,815.77	(50.17)	-1.03%	38,075,561	37,527,113	(548,448)	-1.44%
3 Bay	24,606.30	25,091.19	484.89	1.97%	190,971,551	194,490,166	3,518,615	1.84%
4 Bradford	2,934.96	2,610.71	(324.25)	-11.05%	24,088,646	21,526,886	(2,561,760)	-10.63%
5 Brevard	73,689.43	70,843.75	(2,845.68)	-3.86%	565,927,939	548,516,781	(17,411,158)	-3.08%
6 Broward	268,588.65	261,799.54	(6,789.11)	-2.53%	2,080,554,905	2,037,497,957	(43,056,948)	-2.07%
7 Calhoun	2,101.52	1,994.58	(106.94)	-5.09%	17,543,274	16,698,952	(844,322)	-4.81%
8 Charlotte	15,621.03	14,930.43	(690.60)	-4.42%	124,909,782	119,564,145	(5,345,637)	-4.28%
9 Citrus	15,419.86	15,360.58	(59.28)	-0.38%	117,169,453	117,338,247	168,794	0.14%
10 Clay	39,098.55	38,430.46	(668.09)	-1.71%	298,210,058	292,416,347	(5,793,711)	-1.94%
11 Collier	47,797.31	46,134.98	(1,662.33)	-3.48%	435,866,558	425,129,971	(10,736,587)	-2.46%
12 Columbia	10,188.64	9,880.45	(308.19)	-3.02%	77,644,634	75,632,140	(2,012,494)	-2.59%
13 Dade	344,920.54	334,960.41	(9,960.13)	-2.89%	2,735,708,766	2,656,321,340	(79,387,426)	-2.90%
14 De Soto	4,875.49	4,561.93	(313.56)	-6.43%	38,089,634	35,757,700	(2,331,934)	-6.12%
15 Dixie	2,249.64	2,126.31	(123.33)	-5.48%	17,783,227	16,893,227	(890,000)	-5.00%
16 Duval	132,228.39	128,698.95	(3,529.44)	-2.67%	1,019,996,879	996,048,238	(23,948,641)	-2.35%
17 Escambia	39,828.23	38,644.49	(1,183.74)	-2.97%	304,448,238	296,577,607	(7,870,631)	-2.59%
18 Flagler	12,818.35	12,476.12	(342.23)	-2.67%	97,099,998	94,566,491	(2,533,507)	-2.61%
19 Franklin	1,247.82	1,204.62	(43.20)	-3.46%	10,759,197	10,377,760	(381,437)	-3.55%
20 Gadsden	4,754.00	4,576.34	(177.66)	-3.74%	37,474,427	36,371,525	(1,102,902)	-2.94%
21 Gilchrist	2,801.41	2,682.89	(118.52)	-4.23%	23,699,754	22,696,793	(1,002,961)	-4.23%
22 Glades	1,815.97	1,832.27	16.30	0.90%	15,286,449	15,406,795	120,346	0.79%
23 Gulf	1,856.00	1,845.32	(10.68)	-0.58%	15,480,095	15,456,435	(23,660)	-0.15%
24 Hamilton	1,554.55	1,513.21	(41.34)	-2.66%	12,833,148	12,407,487	(425,661)	-3.32%
25 Hardee	5,031.19	4,849.02	(182.17)	-3.62%	37,888,152	36,519,140	(1,369,012)	-3.61%
26 Hendry	8,643.97	12,606.13	3,962.16	45.84%	65,493,292	88,907,565	23,414,273	35.75%
27 Hernando	23,360.16	22,256.73	(1,103.43)	-4.72%	177,848,038	169,452,495	(8,395,543)	-4.72%
28 Highlands	12,145.74	12,146.98	1.24	0.01%	91,337,142	90,373,917	(963,225)	-1.05%
29 Hillsborough	223,019.25	219,710.83	(3,308.42)	-1.48%	1,710,671,029	1,690,159,867	(20,511,162)	-1.20%
30 Holmes	3,095.04	2,863.67	(231.37)	-7.48%	24,893,685	23,185,037	(1,708,648)	-6.86%
31 Indian River	17,498.87	17,091.93	(406.94)	-2.33%	138,327,432	135,264,193	(3,063,239)	-2.21%
32 Jackson	6,021.69	5,938.02	(83.67)	-1.39%	48,478,507	47,374,473	(1,104,034)	-2.28%
33 Jefferson	774.03	734.23	(39.80)	-5.14%	7,370,857	7,057,687	(313,170)	-4.25%
34 Lafayette	1,185.21	1,137.99	(47.22)	-3.98%	9,780,116	9,481,940	(298,176)	-3.05%
35 Lake	45,546.73	43,464.45	(2,082.28)	-4.57%	344,691,715	327,969,837	(16,721,878)	-4.85%
36 Lee	96,061.63	95,114.38	(947.25)	-0.99%	765,548,881	756,499,037	(9,049,844)	-1.18%
37 Leon	33,925.35	32,042.11	(1,883.24)	-5.55%	260,694,712	247,852,202	(12,842,510)	-4.93%
38 Levy	5,456.34	5,390.38	(65.96)	-1.21%	44,164,368	43,805,534	(358,834)	-0.81%
39 Liberty	1,277.80	1,208.02	(69.78)	-5.46%	11,080,414	10,575,209	(505,205)	-4.56%
40 Madison	2,463.35	2,392.13	(71.22)	-2.89%	19,321,384	18,891,292	(430,092)	-2.23%
41 Manatee	50,268.49	49,128.77	(1,139.72)	-2.27%	383,127,571	377,530,148	(5,597,423)	-1.46%
42 Marion	43,770.28	42,734.01	(1,036.27)	-2.37%	332,289,086	325,283,435	(7,005,651)	-2.11%
43 Martin	18,924.40	18,571.00	(353.40)	-1.87%	155,030,954	152,580,946	(2,450,008)	-1.58%
44 Monroe	8,492.00	8,024.78	(467.22)	-5.50%	86,533,526	83,660,846	(2,872,680)	-3.32%
45 Nassau	12,620.13	12,271.76	(348.37)	-2.76%	98,122,852	95,518,049	(2,604,803)	-2.65%
46 Okaloosa	32,692.38	31,843.45	(848.93)	-2.60%	254,929,585	249,289,137	(5,640,448)	-2.21%
47 Okeechobee	6,673.41	6,188.92	(484.49)	-7.26%	51,819,218	47,468,909	(4,350,309)	-8.40%
48 Orange	209,400.11	203,137.05	(6,263.06)	-2.99%	1,621,952,284	1,577,940,090	(44,012,194)	-2.71%
49 Osceola	71,315.17	71,900.86	585.69	0.82%	533,560,555	539,851,983	6,291,428	1.18%
50 Palm Beach	194,621.41	189,513.23	(5,108.18)	-2.62%	1,608,486,265	1,569,217,756	(39,268,509)	-2.44%
51 Pasco	78,126.13	78,054.35	(71.78)	-0.09%	599,469,415	597,943,033	(1,526,382)	-0.25%
52 Pinellas	98,219.02	95,014.61	(3,204.41)	-3.26%	779,037,479	752,918,712	(26,118,767)	-3.35%
53 Polk	109,369.52	107,550.28	(1,819.24)	-1.66%	821,724,533	811,816,583	(9,907,950)	-1.21%
54 Putnam	10,555.71	10,101.87	(453.84)	-4.30%	82,169,631	78,528,782	(3,640,849)	-4.43%
55 St. Johns	44,624.06	45,992.63	1,368.57	3.07%	345,615,537	355,341,550	9,726,013	2.81%
56 St. Lucie	41,813.64	41,992.20	178.56	0.43%	321,621,177	322,370,320	749,143	0.23%
57 Santa Rosa	29,249.51	27,536.13	(1,713.38)	-5.86%	223,683,338	210,384,276	(13,299,062)	-5.95%
58 Sarasota	44,148.97	42,996.67	(1,152.30)	-2.61%	373,422,588	367,710,449	(5,712,139)	-1.53%
59 Seminole	67,675.62	65,939.30	(1,736.32)	-2.57%	508,958,265	490,111,249	(18,847,016)	-3.70%
60 Sumter	8,786.52	8,658.81	(127.71)	-1.45%	70,919,576	70,797,387	(122,189)	-0.17%
61 Suwannee	5,887.30	5,872.00	(15.30)	-0.26%	44,124,202	44,212,158	87,956	0.20%
62 Taylor	2,655.34	2,707.09	51.75	1.95%	21,379,818	21,794,043	414,225	1.94%
63 Union	2,350.97	2,248.37	(102.60)	-4.36%	18,759,717	17,972,826	(786,891)	-4.19%
64 Volusia	62,589.26	60,374.08	(2,215.18)	-3.54%	470,079,232	450,956,813	(19,122,419)	-4.07%
65 Wakulla	5,124.93	4,997.39	(127.54)	-2.49%	39,353,953	38,657,621	(696,332)	-1.77%
66 Walton	10,570.88	10,467.32	(103.56)	-0.98%	89,484,054	89,206,890	(277,164)	-0.31%
67 Washington	3,472.80	3,464.51	(8.29)	-0.24%	28,447,673	28,444,877	(2,796)	-0.01%
69 FAMU Lab School	593.68	624.48	30.80	5.19%	5,215,030	5,464,393	249,363	4.78%
70 FAU Lab - PB	1,277.07	1,275.52	(1.55)	-0.12%	10,712,716	10,681,138	(31,578)	-0.29%
71 FAU Lab - St. Lucie	1,460.74	1,439.47	(21.27)	-1.46%	10,982,987	10,915,335	(67,652)	-0.62%
72 FSU Lab - Broward	711.68	710.69	(0.99)	-0.14%	5,923,524	5,884,375	(39,149)	-0.66%
73 FSU Lab - Leon	1,803.61	1,801.41	(2.20)	-0.12%	13,851,194	13,979,661	128,467	0.93%
74 UF Lab School	1,217.71	1,229.08	11.37	0.93%	9,994,628	10,134,995	140,367	1.40%
75 Virtual School	38,208.33	53,323.48	15,115.15	39.56%	203,544,037	291,895,483	88,351,446	43.41%
TOTAL	2,890,177.27	2,841,913.36	(48,263.91)	-1.67%	22,504,680,361	22,128,878,486	(375,801,875)	-1.67%